



El Paso County-ES&S Pricing based on BuyBoard Contract #542-17

Purchase Proposal Quote

Submitted by Election Systems & Software

Purchase Solution Includes:

Quantity	Item Description	Price
Tabulation Hardware		
Model DS200 Precinct Scanner:		
150	Model DS200 (Includes Scanner, Internal Backup Battery, Plastic Ballot Box with Steel Door and e-Bin, Paper Roll and 4GB Jump Drive)	\$862,500.00
150	Tote Bin	\$33,750.00
250	4GB Jump Drive (Additional)	\$26,250.00
Model DS450 High Speed Digital Image Scanner:		
2	Model DS450 (Includes Scanner, Steel Table/Cart, Start-up Kit, Dust Cover, Reports Printer, Audit Printer, Battery Backup, Two (2) USB Cables, and Two (2) 8GB Thumb Drives)	\$99,900.00
2	DS450 Initial Annual License Fee	Included
1	Installation/Training Fee (1st Unit)	\$3,575.00
1	Installation/Training Fee (Each Additional Unit)	\$1,000.00
2	Ballot Joggers	\$1,500.00
10	8GB Thumb Drive (Additional)	\$2,100.00
ExpressVote Ballot Marking Device:		
1,135	ExpressVote BMD Terminal (Includes Terminal, Internal Backup Battery, ADA Keypad, Headphones, 4GB Flash Drive and Power Supply with AC Cord)	\$3,773,875.00
1,135	ExpressVote BMD Kiosk	\$936,375.00
ExpressVote BMD Kiosk Upgrades:		
1,135	Add Barcode Scanner Only	\$709,375.00
ExpressVote Add-Ons:		
0	ExpressVote Barcode Scanner for Tabletop or Booth	\$0.00
300	4GB Flash Drive (Additional)	\$31,500.00
150	ExpressVote Printer (For Printing of ExpressVote Activation Cards)	\$108,750.00
40	ExpressVote Ballot Card Stock with Sequential Numbering - 14" (250 per pkg)	\$1,200.00
Software		
1	ElectionWare Software - EVS 6.x.x.x PYO Standard (Base Package with English Language Synthesized Voice Files)	\$49,500.00
1	Synthesized Audio Capability - Each Additional Language	\$2,310.00
Third Party Products		
2	EMS 3rd Party Hardware - No Modems	\$5,200.00
Election Services		
Implementation Services (Does not include Coding, Voice Files or Ballots)		
10	Project Management	\$16,500.00
2	3rd Party Configuration and Installation - ES&S In-House	\$2,600.00
Training Services:		
2	Equipment Operations Training	Included
2	Poll Worker Train-the-Trainer	Included
5	Software Training	Included
2	Election On-Site Support (One Event includes a person on-site the day before, day of, and day after election)	Included
X	Installation/Acceptance Testing	Included
X	1 Year Hardware and Software Warranty	Included
Shipping & Other		
X	Shipping and Handling	\$145,685.00
X	Customer Discount	(\$681,425.00)
Trade-In Allowance. Equipment Being Traded-In by Customer Includes:		(\$106,000.00)
10-AccuVote OS Scanner with Ballot Box		
1400-AccuVote TSX Terminal		
Total Purchase Solution		\$6,026,020.00



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Quantity	Item Description	Price
Annual Post-Warranty License and Maintenance and Support Fees (Fees are Based Upon a 1-Year Customer Commitment to Subscribe to the Following Services)		
Annual Post-Warranty Hardware Maintenance and Support Fees:		
150	HMA DS200 - Gold Coverage (Annual Maintenance)	\$27,750.00
2	HMA DS450 - Gold Coverage (Annual Maintenance)	\$5,460.00
1,135	HMA ExpressVote BMD - Gold Coverage (Annual Maintenance)	\$136,200.00
Annual Post-Warranty Firmware License and Maintenance and Support Fees:		
150	Firmware License - DS200	\$12,000.00
2	Firmware License - DS450	\$3,150.00
1,135	Firmware License - ExpressVote	\$73,775.00
Annual Post-Warranty Software License and Maintenance and Support Fees:		
1	ElectionWare Software - EVS 6.x.x.x PYO Standard (Base Package with English Language Synthesized Voice Files)	\$49,500.00
1	Synthesized Audio Capability - Each Additional Language	\$2,310.00
Total Annual Post-Warranty License and Maintenance and Support Fees		\$310,145.00

Footnotes:

1. This quote is an estimate and is subject to final review and approval by both ES&S and the Customer.
2. Rates valid for 60 days and thereafter may change.
3. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
4. The quantity of service days reflects a reasonable estimate for implementation and selected ongoing election services. Quantities may change depending on specific Customer needs.
5. ES&S will coordinate and pay for the pickup and transportation of the trade-in equipment from Customer's site on a date to be mutually agreed upon by the parties. ES&S is responsible for preparing, packaging and palletizing the trade-in equipment for shipment.